

APPENDIX 2

HIGHWAYS OPERATIONS CAPITAL BUDGETS FOR 2016-17

(Approved by Council 24th February 2016)

| Scheme/Programme | 2016-17 (£) |
|-------------------------------------|------------------------|
| Major Highway Reconstruction | 750,000 |
| Footway Reconstruction | 150,000 |
| Vehicle Restraint Systems | 150,000 |
| Street Lighting | 50,000 |
| Corporate Maintenance: Tips/ Spoils | 250,000 |
| Bridge Strengthening | 447,000 |
| Land Drainage – Corporate | 125,000 |
| Land Drainage - Non Corporate | 125,000 |
| Retaining Walls & Infrastructure | 317,000 |
| TOTAL | 2,618,000 |